

## **Capital Fund Program (CFP)**

## Draft FYB2024 – FYB2028 CFP Action Plan 5-Year Rolling Plan

Draft CFP Revisions FYB2020, FYB2022, and FYB2023





Resolution: Date:

This document is subject to change during the 45-day comment period.



# Resident Advisory Board Meeting and Public Hearing

Draft FYB2024 HUD PHA Annual Plan
Draft FYB2024 – FYB2028 Capital Fund Program Action Plan
Draft Capital Fund Program Revisions: FYB2020, FYB2022, and FYB2023

**RAB Meeting and Public Hearing** 

Date:	April 8, 2024
Time:	10:00 AM (CT)
Location:	Zoom https://us06web.zoom.us/j/88485996738?pwd=GyoCXi2aYIDvekR40DXGUC9b8lu7cq.1

#### **Public Comment Period**

The Roanoke Housing Authority is receiving public comments regarding its Draft FYB2024 HUD Annual Plan, Draft FYB2024 – FYB2028 Capital Fund Program Action Plan, and Draft Capital Fund Program Revisions: FYB2020, FYB2022, and FYB2023. The public review and comment period begins on February 23, 2024, and ends on April 8, 2024, at 5:00 PM CT.

Comments related to the listed plans and revisions may be submitted to the Roanoke Housing Authority during the Public Hearing or mailed. Written comments may be mailed to the Roanoke Housing Authority, Attn: Shannon Walters, Draft Plans and Revision Comments, 231 Avenue A, Roanoke, AL 36274. Comments received after 5:00 PM on April 8, 2024 will not be accepted or considered.

#### **Availability of Information**

A copy of the Draft FYB2024 HUD Annual Plan, Draft FYB2024 – FYB2028 Capital Fund Program Action Plan, and Draft Capital Fund Program Revisions: FYB2020, FYB2022, and FYB2023 are available for public review as follows:

Roanoke Housing Authority, 231 Avenue A, Roanoke, AL 36274
 Monday – Thursday, 7:30 AM – 5:30 PM

For more information, please send an email to <a href="mailto:sbarrios@auburnhousingauth.org">sbarrios@auburnhousingauth.org</a> or call (334) 821-2262, extension 221.









02/28/2022

Capital Fund Program - Five-Year Action Plan

Approved By: Status: Draft Approval Date: Part I: Summary PHA Name: Housing Authority of the City of Roanoke, AL Locality (City/County & State) Original 5-Year Plan X Revised 5-Year Plan (Revision No: AL065 PHA Number: Work Statement for Work Statement for **Work Statement for** Work Statement for Work Statement for Development Number and Name A. Year 4 2026 Year 3 2025 Year 5 2027 Year 1 2023 Year 2 2024 \$141,665.00 HARVEY ENLOE HOMES (AL065000001) \$141,665.00 \$191,665.00 \$141,665.00 \$141,665.00

Part II: Sup	Part II: Supporting Pages - Physical Needs Work Statements (s)  Work Statement for Year 1 2023						
Work State							
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost			
	HARVEY ENLOE HOMES (AL065000001)			\$191,665.00			
ID0007	FY2023 Harvey Enlow Homes (Force Account)-Site Wide(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc, Dwelling Unit-Exterior (1480)-Building Slab, Dwelling Unit-Exterior (1480)-Columns and Porches, Dwelling Unit-Exterior (1480)-Decks and Patios, Dwelling Unit-Exterior (1480)-Exterior Doros, Dwelling Unit-Exterior (1480)-Decks and Patios, Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking, Dwelling Unit-Exterior (1480)-Foundations, Dwelling Unit-Exterior (1480)-Gutters - Downspouts, Dwelling Unit-Exterior (1480)-Landings and Railings, Dwelling Unit-Exterior (1480)-Mail Facilities, Dwelling Unit-Exterior (1480)-Landings and Railings, Dwelling Unit-Exterior (1480)-Mail Facilities, Dwelling Unit-Exterior (1480)-Landings and Railings, Dwelling Unit-Exterior (1480)-Books, Dwelling Unit-Exterior (1480)-Books, Dwelling Unit-Exterior (1480)-Books, Dwelling Unit-Exterior (1480)-Soffits, Dwelling Unit-Exterior (1480)-Books, Dwelling Unit-Interior (1480)-Interior Doors, Dwelling Unit-Interior (1480)-Interior (1480)-Interio	FY2023 Contract and Force Account Labor-(50 units): Brick or Concrete Block Technical Pointing Repair; Pressure Wash Buildings; Brick Chemical Seal on Buildings; Install smoke detectors; Remove overgrown trees, repair erosion, and drainage throughout. 3 Unit Modification		\$127,499.00			

Work State	ment for Year 1 2023			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cos
	(1480)-Common Area Painting, Non-Dwelling Interior (1480)-Community Building, Non-Dwelling Interior (1480)-Doors, Non-Dwelling Interior (1480)-Electrical, Non-Dwelling Interior (1480)-Mechanical, Non-Dwelling Interior (1480)-Other, Non-Dwelling Interior (1480)-Plumbing, Non-Dwelling Interior (1480)-Shop, Non-Dwelling Interior (1480)-Storage Area, Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving, Non-Dwelling Site Work (1480)-Curb and Gutter, Non-Dwelling Site Work (1480)-Dumpster and Enclosures, Non-Dwelling Site Work (1480)-Fencing, Non-Dwelling Site Work (1480)-Landscape)			
ID0017	FY2023 Harvey Enlow Homes (Force Account)(Administration (1410)-Other, Administration (1410)-Salaries, Administration (1410)-Sundry, Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	2023 Administrative and Management Fees for the administration of the CFP Program		\$14,166.00
ID0018	2023 Safety and Security Grant (Dwelling Unit-Exterior (1480)-Other, Dwelling Unit-Interior (1480)-Electrical, Dwelling Unit-Site Work (1480)-Electrical, Dwelling Unit-Site Work (1480)-Lighting, Dwelling Unit-Site Work (1480)-Other, Non-Dwelling Exterior (1480)-Other, Non-Dwelling Interior (1480)-Administrative Building, Non-Dwelling Interior (1480)-Electrical, Non-Dwelling Interior (1480)-Electrical, Non-Dwelling Interior (1480)-Electrical, Non-Dwelling Interior (1480)-Signage)	2023 Force account and contract labor: Safety and Security Grant compliance camera system equipment and install Avenue A and Seymour sites		\$50,000.00
	Subtotal of Estimated Cost			\$191,665.00

Part II: Sup	oporting Pages - Physical Needs Work Statements (s)						
Work State	Work Statement for Year 2 2024						
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost			
<u> </u>	HARVEY ENLOE HOMES (AL065000001)			\$141,665.00			
ID0013	FY2024 Harvey Enlow Homes (Force Account) (Dwelling Unit-Interior (1480)-Appliances, Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks, Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical), Dwelling Unit-Interior (1480)-Commodes, Dwelling Unit-Interior (1480)-Beterior (1480)-Interior (1680)-Commodes, Dwelling Unit-Interior (1480)-Interior Doors, Dwelling Unit-Interior (1480)-Interior painting (non routine), Dwelling Unit-Interior (1480)-Kitchen Cabinets, Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets, Dwelling Unit-Interior (1480)-Mechanical, Dwelling Unit-Interior (1480)-Other, Dwelling Unit-Interior (1480)-Plumbing, Dwelling Unit-Interior (1480)-Theory (1480)-Publing Unit-Interior (1480)-Plumbing, Dwelling Unit-Interior (1480)-Theory (1480)-Publing Unit-Site Work (1480)-Electric Distribution, Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures, Dwelling Unit-Site Work (1480)-Electric Distribution, Dwelling Unit-Site Work (1480)-Electric Distribution, Dwelling Unit-Site Work (1480)-Electric Distribution, Dwelling Unit-Site Work (1480)-Pendestrian paving, Dwelling Unit-Site Work (1480)-Parking, Dwelling Unit-Site Work (1480)-Parking, Dwelling Unit-Site Work (1480)-Seal Coat, Dwelling Unit-Site Work (1480)-Seaver Lines - Mains, Dwelling Unit-Site Work (1480)-Salocat, Dwelling Unit-Site Work (1480)-Balconies and Railings, Non-Dwelling Exterior (1480)-Balconie	FY2024 Contract and Force Account Labor-(3 units). R&R cabinets, countertops, sinks, water saver faucets & toilets installed. R&R tub & tub surround. Remove vinyl baseboards and install VCT flooring throughout. R&R galvanized supply lines and drain lines with PEX. Ext wk includes R&R siding, fascia, soffit, exterior doors, screen doors, roof. & pressure wash buildings. Install energy saving light fixtures, smoke detectors, receptacles, switches, GFCl <sub>6</sub> s. & bath exhaust installed. HVAC replace registers, return grills, filters and clean coils. R&R walls, ceilings to address H&S. Interior doors and hardware, paint throughout and replace insulation as needed. Energy efficient appliances installed. Equipment and tool rental. Site work to address croston, R&R sidewalks, and parking area. Remove overgrown trees, repair crosion, and drainage throughout.		\$141,665.00			

Work State	ment for Year 2 20	024		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Exterior (1480)-Decks and Patios, Dwelling Unit-Exterior (1480)-Exterior D Exterior (1480)-Exterior Lighting, Dwelling Unit-Exterior (1480)-Exterior P. Caulking, Dwelling Unit-Exterior (1480)-Foundations, Dwelling Unit-Exterior (1480)-Landings and Railings, Dwelling Mail Facilities, Dwelling Unit-Exterior (1480)-Other, Dwelling Unit-Exterior (1480)-Other, Dwelling Unit-Exterior (1480)-Soffits, Dwelling Unit-Exterior (1480)-Windows)	aint and or (1480)-Gutters - g Unit-Exterior (1480)- r (1480)-Roofs,Dwelling	·	
	Tuels Pointing Durolling Unit Exterior (1480) Windows)			\$141,665.00

Part II: Sup	oporting Pages - Physical Needs Work Statements (s)			
Work State	ment for Year 3 2025			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	HARVEY ENLOE HOMES (AL065000001)			\$141,665.00
ID0014	FY2025 Harvey Enlow Homes (Force Account) (Non-Dwelling Site Work (1480)-Dumpster and Enclosures, Non-Dwelling Site Work (1480)-Fencing, Non-Dwelling Site Work (1480)-Landscape, Non-Dwelling Site Work (1480)-Encing, Non-Dwelling Site Work (1480)-Storm Drainage, Dwelling Unit-Exterior (1480)-Building Slab, Dwelling Unit-Exterior (1480)-Columns and Porches, Dwelling Unit-Exterior (1480)-Building Slab, Dwelling Unit-Exterior (1480)-Exterior Doors, Dwelling Unit-Exterior (1480)-Exterior Doors, Dwelling Unit-Exterior (1480)-Exterior Doors, Dwelling Unit-Exterior (1480)-Exterior Lighting, Dwelling Unit-Exterior (1480)-Exterior Doors, Dwelling Unit-Exterior (1480)-Eandings and Railings, Dwelling Unit-Exterior (1480)-Eandings and Railings, Dwelling Unit-Exterior (1480)-Mail Facilities, Dwelling Unit-Exterior (1480)-Soffits, Dwelling Unit-Exterior (1480)-Tuck-Pointing, Dwelling Unit-Exterior (1480)-Holling Unit-Exterior (1480)-Welling Unit-Exterior (1480)-Bathroom Counters and Sinks, Dwelling Unit-Interior (1480)-Bathroom Flooring (not possible) Unit-Interior (1480)-Bathroom Flooring (not possible) Unit-Interior (1480)-Interior (1480)-Flooring (non routine), Dwelling Unit-Interior (1480)-Electrical, Dwelling Unit-Interior (1480)-Interior Painting (non routine), Dwelling Unit-Interior (1480)-Electrical, Dwelling Unit-Interior (1480)-Interior Painting (non routine), Dwelling Unit-Interior (1480)-Electrical, Dwelling Unit-Interior (1480)-Interior (1480)-Inte	FY2025 Contract and Force Account Labor-(3 units). R&R cabinets, countertops, sinks, water saver faucets & toilets installed. R&R tub & tub surround. Remove vinyl baseboards and install VCT flooring throughout. R&R galvanized supply lines and drain lines with PEX. Ext wk includes R&R siding, fascia, soffit, exterior doors, screen doors, roof, & pressure wash buildings. Install energy saving light fixtures, smoke detectors, receptacles, switches, GFCl <sub>6</sub> s, & bath exhaust installed. HVAC replace registers, return grills, filters and clean coils, R&R walls, ceilings to address H&S. Interior doors and hardware, paint throughout and replace insulation as needed. Energy efficient appliances installed. Equipment and tool rental.		\$141,665.00

Work State	ment for Year 3 2025	5		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Dwelling Interior (1480)-Common Area Finishes, Non-Dwelling Interior (1480)-Flooring, Non-Dwelling Interior (1480)-Common Area Kitchens, Non-Dwelling Common Area Painting, Non-Dwelling Interior (1480)-Community Building, No (1480)-Doors, Non-Dwelling Interior (1480)-Electrical, Non-Dwelling Interior (1480)-Other, Non-Dwelling Interior (1480)-Plumbing, Non-Dwelling Interior (1480)-Shop, Non-Dwelling Interior (1480)-Storage Area, Non-Dwelling Site Work (1480)-Curb and Gutter)	Interior (1480)- n-Dwelling Interior (480)-Mechanical,Non- welling Interior	·	
	Subtotal of Estimated Cost			\$141,665.00

Part II: Sup	oporting Pages - Physical Needs Work Statements (s)					
Work Statement for Year 4 2026						
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost		
	HARVEY ENLOE HOMES (AL065000001)			\$141,665.00		
ID0015	FY2026 Harvey Enlow Homes (Force Account) (Dwelling Unit-Site Work (1480)-Lighting, Dwelling Unit-Site Work (1480)-Parking, Dwelling Unit-Site Work (1480)-Parking, Dwelling Unit-Site Work (1480)-Parking, Dwelling Unit-Site Work (1480)-Seal Coat, Dwelling Unit-Site Work (1480)-Sewer Lines - Mains, Dwelling Unit-Site Work (1480)-Signage, Dwelling Unit-Site Work (1480)-Striping, Dwelling Unit-Site Work (1480)-Sugnage, Dwelling Unit-Site Work (1480)-Striping, Dwelling Unit-Site Work (1480)-Water Lines/Mains, Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Choter, Non-Dwelling Exterior (1480)-Balconies and Railings, Non-Dwelling Exterior (1480)-Doors, Non-Dwelling Exterior (1480)-Mail Facilities, Non-Dwelling Exterior (1480)-Other, Non-Dwelling Exterior (1480)-Solfing, Non-Dwelling Exterior (1480)-Mail Facilities, Non-Dwelling Exterior (1480)-Other, Non-Dwelling Exterior (1480)-Solfing, Non-Dwelling Interior (1480)-Common Area Bathrooms, Non-Dwelling Interior (1480)-Common Area Finishes, Non-Dwelling Interior (1480)-Common Area Finishes, Non-Dwelling Interior (1480)-Common Area Kitchens, Non-Dwelling Interior (1480)-Common Area Kitchens, Non-Dwelling Interior (1480)-Mechanical, Non-Dwelling Interior (1480)-Common Area Kitchens, Non-Dwelling Interior (1480)-Mechanical, Non-Dwelling Interior (1480)-Common Area Kitchens, Non-Dwelling Interior (1480)-Mechanical, Non-Dwelling Interior (1480)-Common Area Kitchens, Non-Dwelling Interior (1480)-Pumpster and Enclosures, Non-Dwelling Site Work (1480)-Pumpster an	FY2026 Contract and Force Account Labor-(3 units): R&R cabinets, countertops, sinks, water saver faucets & toilets installed. R&R tub & tub surround. Remove vinyl baseboards and install VCT flooring throughout. R&R galvanized supply lines and drain lines with PEX. Ext wk includes R&R siding, fascia, soffit, exterior doors, screen doors, roof, & pressure wash buildings. Install energy saving light fixtures, smoke detectors, receptacles, switches. GFCl <sub>6</sub> s, & bath exhaust installed. HVAC replace registers, return grills, filters and clean coils. R&R walls, ceilings to address H&S. Interior doors and hardware, paint throughout and replace insulation as needed. Energy efficient appliances installed. Equipment and tool rental.		\$141,665.00		

	pporting Pages - Physical Needs Work State ment for Year 4	2026			
Identifier	Development Number/Name		General Description of Major Work Categories	Quantity	Estimated Cost
	Unit-Interior (1480)-Interior Painting (non routine), Dv Cabinets, Dwelling Unit-Interior (1480)-Kitchen Sinks Mechanical, Dwelling Unit-Interior (1480)-Other, Dwe Unit-Interior (1480)-Tubs and Showers, Dwelling Unit Paving, Dwelling Unit-Site Work (1480)-Clued and Enclosures, Dwelling Unit-Site Work (1480)-Elect (1480)-Fencing, Dwelling Unit-Site Work (1480)-Land	and Faucets, Dwelling Unit-Interior (1480)- lling Unit-Interior (1480)-Plumbing, Dwelling "Site Work (1480)-Asphalt - Concrete - tter, Dwelling Unit-Site Work (1480)-Dumpsters ric Distribution, Dwelling Unit-Site Work			
	Subtotal of Estimated Cost				\$141,665.00

Part II: Sup	oporting Pages - Physical Needs Work Statements (s)			
Work State	ment for Year 5 2027			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	HARVEY ENLOE HOMES (AL065000001)			\$141,665.00
1100016	FY2027 Harvey Enlow Homes (Force Account)(Non-Dwelling Exterior (1480)-Paint and Caulking, Non-Dwelling Exterior (1480)-Soffits, Non-Dwelling Exterior (1480)-Soffits, Non-Dwelling Exterior (1480)-Soffits, Non-Dwelling Exterior (1480)-Stainwells and Fire Escapes, Non-Dwelling Exterior (1480)-Tuck Pointing, Non-Dwelling Exterior (1480)-Windows, Non-Dwelling Interior (1480)-Administrative Building, Non-Dwelling Interior (1480)-Appliances, Non-Dwelling Interior (1480)-Common Area Bathrooms, Non-Dwelling Interior (1480)-Common Area Flooring, Non-Dwelling Interior (1480)-Common Area Flooring, Non-Dwelling Interior (1480)-Common Area Kitchens, Non-Dwelling Interior (1480)-Common Area Painting, Non-Dwelling Interior (1480)-Community Building, Non-Dwelling Interior (1480)-Dwelling Interior (1480)-Electrical, Non-Dwelling Interior (1480)-Mochanical, Non-Dwelling Interior (1480)-Dwelling Interior (1480)-Plumbing, Non-Dwelling Interior (1480)-Storage Area, Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving, Non-Dwelling Interior (1480)-Storage Area, Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving, Non-Dwelling Site Work (1480)-Encing, Non-Dwelling Site Work (1480)-Dwelling Site Work (1480)-Encing, Non-Dwelling Site Work (1480)-Dwelling Site Work (1480)-Encing, Non-Dwelling Site Work (1480)-Building Slab, Dwelling Unit-Exterior (1480)-Editing, Non-Dwelling Site Work (1480)-Building Slab, Dwelling Unit-Exterior (1480)-Editing Unit-Exterior (1480)-Exterior Doors, Dwelling Unit-Exterior (1480)-Exterior Doors, Dwelling Unit-Exterior (1480)-Exterior Doors, Dwelling Unit-Exterior (1480)-Exterior Lighting, Dwelling Unit-Exterior (1480)-Exterior (1480)-Mail Facilities, Dwelling Unit-Exterior (1480)-Columns and Porches, Dwelling Unit-Exterior (1480)-Exterior (1480)-Mail Facilities, Dwelling Unit-Exterior (1480)-Columns and Railings, Dwelling Unit-Exterior (1480)-	FY2027 Contract and Force Account Labor-(3 units): R&R cabinets, countertops, sinks, water saver faucets & toilets installed. R&R tub & tub surround. Remove vinyl baseboards and install VCT flooring throughout. R&R galvanized supply lines and drain lines with PEX. Ext wk includes R&R siding. fascia, soffit, exterior doors, screen doors, roof, & pressure wash buildings. Install energy saving light fixtures, smoke detectors, receptacles, switches, GFCl <sub>6</sub> s, & bath exhaust installed. HVAC replace registers, return grills, filters and clean coils. R&R walls, ceilings to address H&S. Interior doors and hardware, paint throughout and replace insulation as needed. Energy efficient appliances installed. Equipment and tool rental.		\$141,665.00

	ement for Year 5 2027			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Lines - Mains, Dwelling Unit-Site Work (1480)-Signage, Dwelling Unit-Site Work (1480)-Striping, Dwelling Unit-Site Work (1480)-Water Lines/Mains, Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other, Non-Dwelling Exterior (1480)-Balconnies and Railings, Non-Dwelling Exterior (1480)-Canopies, Non-Dwelling Exterior (1480)-Doors, Non-Dwelling Exterior (1480)-Foundation, Non-Dwelling Exterior (1480)-Government (1480)-Landings and Railings, Non-Dwelling Exterior (1480)-Lighting, Non-Dwelling Exterior (1480)-Lighting, Non-Dwelling Exterior (1480)-Lighting, Non-Dwelling Exterior (1480)-Lighting, Non-Dwelling Exterior (1480)-Other)	ing		
	Subtotal of Estimated Cost			\$141,665.00

Par	t I: Summary Roanoke	Housing Authority (AL06	(5) Force Acco	ount and Contract Labor		
	Name/Number AL06		Locality (City/County & State)	Roanoke, Randolph County,	Alabama Original 5-Year Plan	x Revision No: N/A
A.	Development Number and Name Harvey Enlow Homes	Work Statement for Year I FFY 2024	Work Statement for Year 2 FFY 2025	Work Statement for Year 3 FFY 2026	Work Statement for Year 4 FFY 2027	Work Statement for Year 5 FFY 2028
В.	Physical Improvements Subtotal 1480	Annual Statement \$127,499.00	\$127,499.00	\$127,499.00	\$127,499.00	\$127,499.00
C.	Management Improvement	S				
D.	PHA-Wide Non-dwelling Structures and Equipment	NACTO CONTRACTOR	19-1751 11-191			
E.	Administration Other	\$14,166.00	\$14,166.00	\$14,166.00	\$14,166.00	\$14,166.00
G.	Operations					
H.	Demolition					
J,	Development   Capital Fund Financing   Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds Grand Total	\$141,665.00	\$141,665.00	\$141,665.00	\$141,665.00	\$141,665.00

### Capital Fund Program—Five-Year Action Plan

Part I: Summary (Continu	ation)					
PHA Name/Number Roanoke Housi	ing Authority (AL065)	Locality (City/county & State)	Roanoke, Randolph, Alabama		Original 5-Year P	lan X Revision No:
Development Number and Name	Work Statement for	Work Statement for Year 2 FFY 2025	Work Statement for Year 3 FFY 2026	Work State FFY 202	ment for Year 4	Work Statement for Year 5 FFY 2028
AL065 Roanoke Housing Authority	Year 1 FFY 2024					
	Annual Statement					
See previous page		See previous page	See previous page	See previous	page	See previous page
		0.3=			200	

Work	porting Pages - Physical Needs Work Work Statement for Year			Work Statement for Y	'ear: 2	
Statement for	FFY 2024			FFY 2025		
Year 1 FFY 2024	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cos
See	BLI 1480	5	\$127,499.00	BLI 1480	5	\$127,499.00
Annual	Sunit remodification including painting, interior			5 unit Remodification including painting, interior		
Statement	and exterior, includes caulking, wood repair and			and exterior, includes caulking, wood repair and		
	sheetrock replacement as needed. Replace range			sheetrock replacement as needed. Replace range		
	and refrigerator with energy star appliances,			and refrigerator with energy star appliances,		
	plumbing throughout including kitchen, bathroom,			plumbing throughout including kitchen, bathroom,		
-	replace wetwall. Flooring replacement throughout			replace wetwall. Flooring replacement throughout		
	unit_cabinet R&R throughout_electrical upgrades		<u></u>	unit, cabinet R&R throughout, electrical upgrades		
	including interior and exterior lighting, plates,			including interior and exterior lighting, plates		
				outlets, GFI's, smoke alarms, carbon monoxide		
	outlets, GFCI's, smoke alarms, carbon monoxide devises as needed, includes all electrical needed			devises as needed, includes all electrical needed		
	throughout interior of unit. Replace tubs, shower			throughout interior of unit. Replace tubs, shower		
	surrounds, bathroom tile, GFCI's. R&R interior			surrounds, bathroom tile, GFCI's. R&R interior		
	and exterior doors and locks. Install water heater			and exterior doors and locks. Install water heater		
	and make necessary safety repairs. Replace bath			and make necessary safety repairs. Replace bath		
	exhaust fan. Install energy saving insulation if			exhaust fan. Install energy saving insulation if		
	needed in attic.			needed in attic.		21
	BL1 1410 Administration	HA Wide	\$14,166.00	BL1 1410 Administration	HA Wide	\$14,166.00
	Management fees for the administration of the			Managment fees for the administration of the		
	CFP Program			CFP Program.		
	Subtotal of Estimated	Cost	S 141,665.00	Subtotal of Estim	ated Cost	S 141,665.00

Work	Work Statement for Year 3		_	Work States	ment for Year:	4	
Statement for	FFY 2026			FFY 2027			
Year 1 FFY	Development Number/Name	Quantity	Estimated Cost	Development Number		Quantity	Estimated Cos
2026	General Description of Major Work Categories			General Description of Ma	jor Work		
				Categories			
See	1480	5	\$127,499.00	1480		5	\$127,499.00
Annual	5 unit remodification including painting, interior, and exterior			5 unit remodification including painting	, interior, and		
Statement	and exterior, includes caulking, wood repair and sheetrock			exterior, including caulking, wood repa	r and sheetrock		
	replacement as needed. Replace range and refrigerator			replacement as needed. Replace range	nd fridge with		
	with energy star appliances, plumbing throughout including			energy star appliances, plumbing through	hout including		
	kitchen, bathroom, and replace wetwall. Flooring replacement			kitchen, bathroom, and replace wetwall.	Flooring replace-		
	throughout unit, cabinet R&R throughout, electrical upgrades			ment, cabinet R&R throughout, electric	al upgrades		
	including interior and exterior lighting, plates, outlets, GFI's,	•		including interior and exterior lighting,	lates, outlets, GFCI		
	smoke alarms, carbon monoxide devises, includes all electrical			smoke alarms, carbon monoxide devise	, includes all		
	needed throughout interior of unit. Replace tubs, shower			electrical needed throughout interior of	nit. Replace tubs,		
	surrounds, bathroom tile, R&R interior and exterior doors			shower surrounds, bathroom tile, R&R	nterior and exterior		
	and locks. Install water heater and make necessary safety			doors and locks. Install water heater and	make necessary		
	repair. Replace bath exhaust fan. Install energy saving			safety repair. Replace bath exhaust fan.			
	insulation if needed. Landings, railings, and porch repair. R&R			insulation. Landings, railings, and porch	repair. R&R		
	concrete walkways and porch area. Replace fencing as needed			concrete walkways and porch area. Repl	ace fencing as		
	for HVAC units and R&R concrete pads for HVAC and			needed for HVAC units and R&R cond	ete pads for HVAC		
	trash cans.			and trash cans.			
	BLI 1410 Administration	HA Wide	\$14,166.00	BLI 1410 Administration		HA Wide	\$14,166.00
	Management fees for administration of the CFP Program			Management Fees for the administration	of the CFP Program		
	Subtotal of Estimated Co.	st	\$ \$141,665.00	Subtot	al of Estimated	Cost	\$ \$141,665.00

Work	Work Statement for Year 5		Work Statement for Year:	
Statement for	FFY 2028		FFY	
Year 5 FFY 2028	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cos
See	BLI 1480	\$127,499.00		
Annual	5 unit remodification including painting, interior, and exterior, includes			
Statement	caulking, wood repair and sheetrock replacement as needed. Replace range			
	and refrigerator with energy star appliances, plumbing throughout including			
	kitchen, bathroom, and replace wet wall. Flooring replacement throughout			
	unit, cabinet R&R throughout, electrical upgrades including interior and exterior lighting, plates, outlets, GFCl's, smoke alarms, carbon monoxide			
	detection devices, includes all electrical needs throughout interior of unit.			
	Replace tubs, shower surrounds, bathroom tile, R&R interior and exterior			
	doors and locks. Install water heater and make necessary safety repair.			
	Replace bath exhausts fan. Install energy saving insulation in attic if needed.  Landings, railings, and porch repair. R&R concrete walkways and porch			
	area. Replace fencing around HVAC units and R&R concrete pads for HVAC			
	and trash cans.			
	BL11410 Administration	\$14,166.00		
	Management fee for administration of the CFP Program.			
		\$14,166.00		
	Subtotal of Estimated Cost	\$ 141,665.00	Subtotal of Estimated Cost	S

Work	Work Statement for Year 3		Work Statement for Year: 4		
Statement for	FFY 2026		FFY 2027		
Year 1 FFY	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cos	
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Annual	N/A				
Statement					
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		- 2			
	Subtotal of Estimated Cost	S 0.00	Subtotal of Estimated Cost	S 0.00	

02/28/2022

Capital Fund Program - Five-Year Action Plan

THOMAS, SHAUNIQUA Status: Approved Approval Date: 07/10/2023 Approved By:

Part I: Summary							
PHA Name: Housing Authority of the City of Roanoke, AL  Locality (City/County & State)  X Original 5-Year Plan Revised 5-Year Plan (Revision No: )  PHA Number: AL065					)		
Α.	Development Number and Name	Work Statement for Year 1 2023	Work Statement for Year 2 2024	Work Statement for Year 3 2025	Work Statement for Year 4 2026	Work Statement for Year 5 2027	
	HARVEY ENLOE HOMES (AL065000001)	\$141,665.00	\$141,665.00	\$141,665.00	\$141,665.00	\$141,665.00	

Work State	ement for Year 1 2023			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	HARVEY ENLOE HOMES (AL065000001)			\$141,665.00
ID0007	FY2023 Harvey Enlow Homes (Force Account)-Site Wide(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc.Dwelling Unit-Exterior (1480)-Building Slab, Dwelling Unit-Exterior (1480)-Columns and Porches, Dwelling Unit-Exterior (1480)-Decks and Patios, Dwelling Unit-Exterior (1480)-Exterior Doors, Dwelling Unit-Exterior (1480)-Exterior Doors, Dwelling Unit-Exterior (1480)-Exterior Doors, Dwelling Unit-Exterior (1480)-Exterior Dwelling Unit-Exterior (1480)-Guilding Unit-Exterior (1480)-Guilding Unit-Exterior (1480)-Guilding Unit-Exterior (1480)-Mail Facilities, Dwelling Unit-Exterior (1480)-Unit Dwelling Unit-Exterior (1480)-Mail Facilities, Dwelling Unit-Exterior (1480)-Unit Unit-Exterior (1480)-Soffits, Dwelling Unit-Exterior (1480)-Windows, Dwelling Unit-Interior (1480)-Appliances, Dwelling Unit-Interior (1480)-Balthroom Counters and Sinks, Dwelling Unit-Interior (1480)-Balthroom Flooring (non eyelical), Dwelling Unit-Interior (1480)-Electrical, Dwelling Unit-Interior (1480)-Hooring (non routine), Dwelling Unit-Interior (1480)-Hooring, Dwelling Unit-Interior (1480)-Other, Dwelling Unit-Interior (1480)-Hooring, Dwelling Unit-Interior (1480)-Tubs and Showers, Dwelling Unit-Site Work (1480)-Curb and Gutter, Dwelling Unit-Site Work (1480)-Curb and Gutter, Dwelling Unit-Site Work (1480)-Dwelling Unit-Site Work (1480)-Curb and Gutter, Dwelling Unit-Site Work (1480)-Curb (1480)-Curb (1480)-Curb (1480)-Curb (	FY2023 Contract and Force Account Labor-(50 units): Brick or Concrete Block Technical Pointing Repair; Pressure Wash Buildings; Brick Chemical Seal on Buildings; Install smoke detectors; Site work to address erosion, R&R sidewalks, and parking area. Remove overgrown trees, repair erosion, and drainage throughout.		\$100,000.00

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Part II: Sup	oporting Pages - Physical Needs Work Statements (s)			<u> </u>
Work State	ment for Year 1 2023			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Non-Dwelling Interior (1480)-Doors, Non-Dwelling Interior (1480)-Electrical, Non-Dwelling Interior (1480)-Mechanical, Non-Dwelling Interior (1480)-Other, Non-Dwelling Interior (1480)-Plumbing, Non-Dwelling Interior (1480)-Storage Area, Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving, Non-Dwelling Site Work (1480)-Curb and Gutter, Non-Dwelling Site Work (1480)-Dumpster and Enclosures, Non-Dwelling Site Work (1480)-Fencing, Non-Dwelling Site Work (1480)-Landscape, Non-Dwelling Site Work (1480)-Lighting, Non-Dwelling Site Work (1480)-Storm Drainage)	•		
[D0017	FY2023 Harvey Enlow Homes (Force Account)-Unit Renovations(Dwelling Unit-Exterior (1480)-Balconics-Porches-Railings-etc, Dwelling Unit-Exterior (1480)-Building Slab, Dwelling Unit-Exterior (1480)-Columns and Porches, Dwelling Unit-Exterior (1480)-Decks and Patios, Dwelling Unit-Exterior (1480)-Exterior Doors, Dwelling Unit-Exterior (1480)-Decks and Patios, Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking, Dwelling Unit-Exterior (1480)-Poundations, Dwelling Unit-Exterior (1480)-Gutters - Downspouts, Dwelling Unit-Exterior (1480)-Poundations, Dwelling Unit-Exterior (1480)-Mail Facilities, Dwelling Unit-Exterior (1480)-Dandings and Railings, Dwelling Unit-Exterior (1480)-Mail Facilities, Dwelling Unit-Exterior (1480)-Other, Dwelling Unit-Exterior (1480)-Roofs, Dwelling Unit-Exterior (1480)-Siding, Dwelling Unit-Exterior (1480)-Soffits, Dwelling Unit-Exterior (1480)-Windows, Dwelling Unit-Interior (1480)-Tuck-Pointing, Dwelling Unit-Exterior (1480)-Windows, Dwelling Unit-Interior (1480)-Appliances, Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical), Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical), Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical), Dwelling Unit-Interior (1480)-Ectrical, Dwelling Unit-Interior (1480)-Hiterior Doors, Dwelling Unit-Interior (1480)-Flooring (non routine), Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets, Dwelling Unit-Interior (1480)-Wint-Interior (1480)-Pulmbing, Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets, Dwelling Unit-Interior (1480)-Pulmbing, Dwelling Unit-Interior (1480)-Curb and Gutter, Dwelling Unit-Site Work (1480)-Pulmbing, Dwelling Unit-Site Work (1480)-Curb and Gutter, Dwelling Unit-Site Work (1480)-Pulmbing, Dwelling Unit-Site Work (1480)-Curb and Gutter, Dwelling Unit-Site Work (1480)-Pulmbing, Dwelling Unit-Site Work (1480)-Curb and Gutter, Dwelling Unit-Site Work (1480)-Pulmbing, Dwelling Unit-Site Work (1480)-Pulmbing, Dwelling Unit-Site Work (1480)-Pulmbing, Dwelling Unit-Site Work (1480)-Pulmbing, No	FY2023 Contract and Force Account Labor-(1 unit): R&R cabinets, countertops, sinks, water saver faucets & toilets installed. R&R tub & tub surround. Remove vinyl baseboards and install VCT flooring throughout. R&R galvanized supply lines and drain lines with PEX. Ext whincludes R&R siding, fascia, soffit, exterior doors, screen doors, & roof. Install energy saving light fixtures, smoke detectors, receptacles, switches, GFCIs, & both exhaust installed. HVAC replace registers, return grills, filters and clean coils. R&R walls, ceilings to address H&S. Interior doors and hardware, paint throughout and replace insulation as needed. Energy efficient appliances installed. Equipment and tool rental.		\$41,665.00

	Part II: Supporting Pages - Physical Needs Work Statements (s)  Work Statement for Year 1 2023						
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost			
	Common Area Kitchens, Non-Dwelling Interior (1480)-Common Area Painting Non-Dwelling Interior (1480)-Community Building, Non-Dwelling Interior (1480)-Doors, Non-Dwelling Interior (1480)-Electrical, Non-Dwelling Interior (1480)-Mechanical, Non-Dwelling Interior (1480)-Other, Non-Dwelling Interior (1480)-Plumbing, Non-Dwelling Interior (1480)-Shop, Non-Dwelling Interior (1480)-Storage Area, Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving, Non-Dwelling Site Work (1480)-Curb and Gutter, Non-Dwelling Site Work (1480)-Dumpster and Enclosures, Non-Dwelling Site Work (1480)-Landscape, Non-Dwelling Site Work (1480)-Lighting, Non-Dwelling Site Work (1480)-Storm Drainage)  Subtotal of Estimated Cost			\$141,665.00			

Part II: Sup	porting Pages - Physical Needs Work Statements (s)			
Work State	ment for Year 2 2024			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	HARVEY ENLOE HOMES (AL065000001)			\$141,665.00
ID0013	FY2024 Harvey Enlow Homes (Force Account) (Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc. Dwelling Unit-Exterior (1480)-Building Slab. Dwelling Unit-Exterior (1480)-Columns and Porches, Dwelling Unit-Exterior (1480)-Decks and Patios, Dwelling Unit-Exterior (1480)-Exterior Doors, Dwelling Unit-Exterior (1480)-Exterior Lighting, Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking, Dwelling Unit-Exterior (1480)-Exterior Cultons, Dwelling Unit-Exterior (1480)-Gunters - Downspouts, Dwelling Unit-Exterior (1480)-Landings and Railings, Dwelling Unit-Exterior (1480)-Mail Facilities, Dwelling Unit-Exterior (1480)-Coher, Dwelling Unit-Exterior (1480)-Roofs, Dwelling Unit-Exterior (1480)-Siding, Dwelling Unit-Exterior (1480)-Siding, Dwelling Unit-Exterior (1480)-Siding, Dwelling Unit-Exterior (1480)-Windows, Dwelling Unit-Interior (1480)-Appliances, Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical), Dwelling Unit-Interior (1480)-Commodes, Dwelling Unit-Interior (1480)-Interior Doors, Dwelling Unit-Interior (1480)-Flooring (non routine), Dwelling Unit-Interior (1480)-Interior Doors, Dwelling Unit-Interior (1480)-Interior Doors, Dwelling Unit-Interior (1480)-Flooring (non routine), Dwelling Unit-Interior (1480)-Kitchen Cabinets, Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets, Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets, Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets, Dwelling Unit-Interior (1480)-Exterior Dwelling Unit-Interior (1480)-Exterior Dwelling Unit-Site Work (1480)-Exterior Dwelling Unit-Site Work (1480)-Carb and Gutter, Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures, Dwelling Unit-Site Work (1480)-Lighting, Dwelling Unit-Site Work (1480)-Exterior (1480)-Exterior Dwelling Unit-Site Work (1480)-Exterior (1480)-Exterior (1480)-Exterior (1480)-Exterior (1480)-Exterior (1480)-Exterior (1480	FY2024 Contract and Force Account Labor-(3 units): R&R cabinets, countertops, sinks, water saver faucets & toilets installed. R&R tub & tub surround. Remove vinyl baseboards and install VCT flooring throughout. R&R galvanized supply lines and drain lines with PEX. Ext wk includes R&R siding, fascia, soffit, exterior doors, screen doors, roof, & pressure wash buildings. Install energy saving light fixtures, smoke detectors, receptacles, switches, GFCl <sub>2</sub> s, & bath exhaust installed. HVAC replace registers, return grills, filters and clean coils. R&R walls, ceilings to address H&S. Interior doors and hardware, paint throughout and replace insulation as needed. Energy efficient appliances installed. Equipment and tool rental. Site work to address erosion, R&R sidewalks, and parking area. Remove overgrown trees, repair crosion, and drainage throughout.		\$141,665.00

Work State	ement for Year 2 2024			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Non-Dwelling Interior (1480)-Doors, Non-Dwelling Interior (1480)-Electrical, Non-Dwelling Interior (1480)-Mechanical, Non-Dwelling Interior (1480)-Other, Non-Dwelling Interior (1480)-Plumbin Dwelling Interior (1480)-Shop, Non-Dwelling Interior (1480)-Storage Area, Non-Dwelling Site Vork (1480)-Asphalt - Concrete - Paving, Non-Dwelling Site Work (1480)-Curb and Gutter, Non-Dwelling Site Work (1480)-Dumpster and Enclosures, Non-Dwelling Site Work (1480)-Fencing, Non-Dwelling Site Work (1480)-Lighting, Non-Dwelling Site Work (1480)-Trainage)	g,Non- Work elling	•	
	Subtotal of Estimated Cost			\$141,665.00

Work State	ment for Year 3 2025			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	HARVEY ENLOE HOMES (AL065000001)			\$141,665.00
ID0014	FY2025 Harvey Enlow Homes (Force Account)(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Duming,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Deather,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Exterior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Ewelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Site Work (1480)-Electrical,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Asphalt-Concret - Paving,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Electric Distri	FY2025 Contract and Force Account Labor-(3 units). R&R cabinets, countertops, sinks, water saver faucets & toilets installed. R&R tub & tub surround. Remove vinyl baseboards and install VCT flooring throughout. R&R galvanized supply lines and drain lines with PEX. Ext wk includes R&R siding, fascia, soffit, exterior doors, screen doors, roof, & pressure wash buildings. Install energy saving light fixtures, smoke detectors, receptacles, switches, GFCl <sub>6</sub> s, & bath exhaust installed. HVAC replace registers, return grills, filters and clean coils. R&R walls, ceilings to address H&S. Interior doors and hardware, paint throughout and replace insulation as needed. Energy efficient appliances installed. Equipment and tool rental.		\$141,665.00

Work State	ment for Year 3 2025			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Non-Dwelling Interior (1480)-Doors, Non-Dwelling Interior (1480)-Electrical, Non-Dwelling Interio (1480)-Mechanical, Non-Dwelling Interior (1480)-Other, Non-Dwelling Interior (1480)-Plumbing, Non-Dwelling Interior (1480)-Storage Area, Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving, Non-Dwelling Site Work (1480)-Curb and Gatter, Non-Dwelling Site Work (1480)-Dumpster and Enclosures, Non-Dwelling Site Work (1480)-Fencing, Non-Dwelling Site Work (1480)-Landscape, Non-Dwelling Site Work (1480)-Storm Drainage)	on- k g	·	
	Subtotal of Estimated Cost			\$141,665.00

Part II: Sup	porting Pages - Physical Needs Work Statements (s)			
Work State	ment for Year 4 2026			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	HARVEY ENLOE HOMES (AL065000001)			\$141,665.00
ID0015	FY2026 Harvey Enlow Homes (Force Account)(Dwelling Unit-Site Work (1480)-Lighting, Dwelling Unit-Site Work (1480)-Control (1480)-Pedestrian paving, Dwelling Unit-Site Work (1480)-Seal Coat, Dwelling Unit-Site Work (1480)-Sewer Lines - Mains, Dwelling Unit-Site Work (1480)-Seal Coat, Dwelling Unit-Site Work (1480)-Sewer Lines - Mains, Dwelling Unit-Site Work (1480)-Signage, Dwelling Unit-Site Work (1480)-Striping, Dwelling Unit-Site Work (1480)-Water Lines/Mains, Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other, Non-Dwelling Exterior (1480)-Balconies and Railings, Non-Dwelling Exterior (1480)-Balconies and Railings, Non-Dwelling Exterior (1480)-Balconies and Railings, Non-Dwelling Exterior (1480)-Gutters - Downspouts, Non-Dwelling Exterior (1480)-Lighting, Non-Dwelling Exterior (1480)-Lighting, Non-Dwelling Exterior (1480)-Mail Facilities, Non-Dwelling Exterior (1480)-Other, Non-Dwelling Exterior (1480)-Paint and Caulking, Non-Dwelling Exterior (1480)-Mindows, Non-Dwelling Exterior (1480)-Siding, Non-Dwelling Exterior (1480)-Mindows, Non-Dwelling Exterior (1480)-Windows, Non-Dwelling Interior (1480)-Common Area Balthrooms, Non-Dwelling Interior (1480)-Common Area Balthrooms, Non-Dwelling Interior (1480)-Common Area Balthrooms, Non-Dwelling Interior (1480)-Common Area Kitchens, Non-Dwelling Interior (1480)-Common Area Fioring, Non-Dwelling Interior (1480)-Common Area Kitchens, Non-Dwelling Interior (1480)-Common Area Painting, Non-Dwelling Interior (1480)-Common Area Kitchens, Non-Dwelling Interior (1480)-Common Area Richens, Non-Dwelling Interior (1480)-Common Area Painting, Non-Dwelling Interior (1480)-Common Area Richens, Non-Dwelling Interior (1480)-Common Area Painting, Non-Dwelling Interior (1480)-Common Area Richens, Non-Dwelling Interior (1480)-Common Area Richens, Non-Dwelling Interior (1480)-Common Area Painting, Non-Dwelling Interior (1480)-Common Area Richens, Non-Dwelling Interior (1480)-Common Area Richens, Non-Dwelling Interior (1480)-Common Area Richens, Non-Dwelling Interior (1480)-C	FY2026 Contract and Force Account Labor-(3 units). R&R cabinets, countertops, sinks, water saver faucets & toilets installed. R&R tub & tub surround. Remove vinyl baseboards and install VCT flooring throughout. R&R galvanized supply lines and drain lines with PEX. Ext wk includes R&R siding, fascia, soffit, exterior doors, screen doors, roof, & pressure wash buildings. Install energy saving light fixtures, smoke detectors, receptacles, switches, GFCl <sub>6</sub> s, & bath exhaust installed. HVAC replace registers, return grills, filters and clean coils. R&R walls, ceilings to address H&S. Interior doors and hardware, paint throughout and replace insulation as needed. Energy efficient appliances installed. Equipment and tool rental.		\$141,665.00

	pporting Pages - Physical Needs Work State	2026			
WOIR State	ment for rear	2020			
Identifier	Development Number/Name		General Description of Major Work Categories	Quantity	Estimated Cost
	Unit-Interior (1480)-Interior Painting (non routine). Dw Cabinets, Dwelling Unit-Interior (1480)-Kitchen Sinks: Mechanical, Dwelling Unit-Interior (1480)-Other, Dwell Unit-Interior (1480)-Tubs and Showers, Dwelling Unit- Paving, Dwelling Unit-Site Work (1480)-Curb and Gut and Enclosures, Dwelling Unit-Site Work (1480)-Electr (1480)-Fencing, Dwelling Unit-Site Work (1480)-Land:	and Faucets, Dwelling Unit-Interior (1480)- ing Unit-Interior (1480)-Plumbing, Dwelling Site Work (1480)-Asphalt - Concrete - er, Dwelling Unit-Site Work (1480)-Dumpsters ic Distribution, Dwelling Unit-Site Work		•	
	Subtotal of Estimated Cost				\$141,665.00

Part II: Sup	porting Pages - Physical Needs Work Statements (s)	<u></u>		
Work State	ment for Year 5 2027			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	HARVEY ENLOE HOMES (AL065000001)	<del></del>		\$141,665.00
ID0016	FY2027 Harvey Enlow Homes (Force Account) (Non-Dwelling Exterior (1480)-Paint and Caulking, Non-Dwelling Exterior (1480)-Soffts, Non-Dwelling Exterior (1480)-Soffts, Non-Dwelling Exterior (1480)-Soffts, Non-Dwelling Exterior (1480)-Stating, Non-Dwelling Exterior (1480)-Mindows, Non-Dwelling Interior (1480)-Administrative Building, Non-Dwelling Interior (1480)-Mindows, Non-Dwelling Interior (1480)-Common Area Bathrooms, Non-Dwelling Interior (1480)-Common Area Finishes, Non-Dwelling Interior (1480)-Common Area Kitchens, Non-Dwelling Interior (1480)-Common Area Finishes, Non-Dwelling Interior (1480)-Poors, Non-Dwelling Interior (1480)-Common Area Finishes, Non-Dwelling Interior (1480)-Poors, Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving, Non-Dwelling Site Work (1480)-Lighting, Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving, Non-Dwelling Site Work (1480)-Lighting, Non-Dwelling Site Work (1480)-Boors, Non-Dwelling Site Work (1480)-Lighting, Non-Dwelling Site Work (1480)-Boors, Non-Dwelling Site Work (1480)-Lighting, Non-Dwelling Site Work (1480)-Boors, Non-Dwelling Site Work (1480)-Boors, Non-Dwelling Unit-Exterior (1480)-Boors, Non-Dwelli	FY2027 Contract and Force Account Labor-(3 units). R&R cabinets, countertops, sinks, water saver faucets & toilets installed. R&R tub & tub surround. Remove vinyl baseboards and install VCT flooring throughout. R&R galvanized supply lines and drain lines with PEX. Ext wk includes R&R siding. fascia, soffit, exterior doors, screen doors, roof, & pressure wash buildings. Install energy saving light fixtures, smoke detectors, receptacles, switches, GFCLs, & bath exhaust installed. HVAC replace registers, return grills, filters and clean coils. R&R walls, ceilings to address H&S. Interior doors and hardware, paint throughout and replace insulation as needed. Energy efficient appliances installed. Equipment and tool rental.		\$141,665.00

Work State	Work Statement for Year 5 2027						
Identifier	Development Number/Name		General Description of Major Work Categories	Quantity	Estimated Cost		
	Lines - Mains Dwelling Unit-Site Work (1480)-Signar Striping, Dwelling Unit-Site Work (1480)-Water Lines Expendable/Non-Expendable (1480)-Other, Non-Dwel Railings, Non-Dwelling Exterior (1480)-Canopies, Non Exterior (1480)-Foundation, Non-Dwelling Exterior (1480)-Landings and Railings, Non-Dwelling Exterior (1480)-Mail Facilities, Non-Dwelling Exterior	Mains,Non-Dwelling Equipment- ling Exterior (1480)-Balconies and -Dwelling Exterior (1480)-Doors,Non-Dwelling 480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling		•			
-	Subtotal of Estimated Cost				\$141,665.00		

Status: Approved By: THOMAS, SHAUNIQUA

UNIQUA 02/28/2022

PHA Name: Housing Authority of the City of Roanoke, AL  PHA Number: AL065		Locality (City/County & State)  Original 5-Year Plan		X Revised 5-Year Plan (Revision No:		)
Λ.	Development Number and Name	Work Statement for Year 1 2018	Work Statement for Year 2 2019	Work Statement for Year 3 2020	Work Statement for Year 4 2021	Work Statement for Year 5 2022
-	HARVEY ENLOE HOMES (AL065000001)	\$24,810.00	\$96,069.00	\$96,069.00	\$96,069.00	\$96,069.00
	AUTHORITY-WIDE	\$72,364.00				

Part II: Sup	pporting Pages - Physical Needs Work Statements (s)			
Work State	ement for Year 1 2018			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
<u> </u>	HARVEY ENLOE HOMES (AL065000001)			\$24,810.00
1D0004	2018 CFP Harvey Enloe Homes (Dwelling Unit-Exterior (1480)-Other, Dwelling Unit-Exterior (1480)-Roofs, Dwelling Unit-Interior (1480)-Mechanical, Dwelling Unit-Interior (1480)-Other, Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving, Dwelling Unit-Site Work (1480)-Other, Dwelling Unit-Site Work (1480)-Parking, Dwelling Unit-Site Work (1480)-Storm Drainage, Dwelling Unit-Site Work (1480)-Striping, Non-Dwelling Exterior (1480)-Other, Non-Dwelling Exterior (1480)-Roofs, Non-Dwelling Interior (1480)-Administrative Building, Non-Dwelling Interior (1480)-Other, Non-Dwelling Interior (1480)-Security, Non-Dwelling Interior (1480)-Storage	Force Account Labor or Contract Labor 2018 Roof Replacement Ave A, HVAC R&R Ave A and Seymour HVAC install, parking pavement and stripping Ave A and Seymour Replace deadbolt locks and rekey Ave A and Seymour.		\$24,810.00
	Area) AUTHORITY-WIDE (NAWASD)			\$72,364.00
ID0013	2018 Operations(Operations (1406))	2018 Operations Funds		\$72,364.00
	Subtotal of Estimated Cost			\$97,174.00

Work State	ment for Year 2 2019			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cos
	HARVEY ENLOE HOMES (AL065000001)			\$96,069.00
ID0005	2019 CFP (Force Account Labor) Harvey Enlow Homes YR 2(Dwelling Unit-Site Work (1480)-Other, Dwelling Unit-Site Work (1480)-Packing, Dwelling Unit-Site Work (1480)-Storm paying, Dwelling Unit-Site Work (1480)-Storm Drainage, Dwelling Unit-Site Work (1480)-Storm Drainage, Dwelling Unit-Site Work (1480)-Storm, Dwelling Exterior (1480)-Paint and Caulking, Non-Dwelling Exterior (1480)-Paint and Caulking, Non-Dwelling Exterior (1480)-Soffits, Non-Dwelling Interior (1480)-Administrative Building, Non-Dwelling Interior (1480)-Other, Non-Dwelling Interior (1480)-Plumbing, Non-Dwelling Interior (1480)-Sound, Non-Dwelling Interior (1480)-Swendy, Non-Dwelling Interior (1480)-Exterior Dwelling Unit-Exterior (1480)-Exterior Dwelling Unit-Exterior (1480)-Exterior Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking, Dwelling Unit-Exterior (1480)-Roofs, Dwelling Unit-Exterior (1480)-Siding, Dwelling Unit-Interior (1480)-Soffits, Dwelling Unit-Interior (1480)-Appliances, Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical), Dwelling Unit-Interior (1480)-Commodes, Dwelling Unit-Interior (1480)-Electrical, Dwelling Unit-Interior (1480)-Flooring (non routine), Dwelling Unit-Interior (1480)-Interior Doors, Dwelling Unit-Interior (1480)-Kitchen Cabinets, Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets, Dwelling Unit-Interior (1480)-Kitchen Cabinets, Dwelling Unit-Interior (1480)-Plumbing, Dwelling Unit-Interior (1480)-Unit-Interior (1480)-Unit-Interior (1480)-Welling Unit-Site Work (1480)-Plumbing, Dwelling Unit-Interior (1480)-Curb and Gutter, Dwelling Unit-Site Work (1480)-Fencing, Dwelling Unit-Site Work (1480)-Curb and Gutter, Dwelling Unit-Site Work (1480)-Fencing, Dwelling Unit-Site Work (1480)-Landscape, Dwelling Unit-Site Work (1480)-Lighting)  Subtotal of Estimated Cost	Force Account Labor: 3 units R&R cabinets, counter tops, sinks, water saver faucets & toilets installed. R&R tub surround. Remove vinyl baseboards and install VCT flooring throughout. R&R galvanized supply lines and drain lines with PEX. Ext work includes R&R siding, fascia, soffit, exterior doors, screen doors, roof, & pressure wash building. Install energy savings light fixtures, smoke detectors, receptables, switches, GFCI's, & bath exhaust installed. HVAC replaceregisters, return grills, filters and clean coils, R&R walls, ceilings to address H&S. Interior doors and hardware, paint throughout and replace insulation as needed. Energy efficient appliances installed. Equipment and tool rental. Site work to address crosion, R&R sidewalks, and parking area. Remove overgrown trees, repair crosion, and drainage throughout.		\$96,069.00

Part II: Supporting Pages - Physical Needs Work Statements (s)						
Work State	ment for Year 3 2020					
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost		
	HARVEY ENLOE HOMES (AL065000001)			\$96,069.00		
ID0006	2020 CFP (Force Account Labor) Harvey Enlow Homes YR 3(Dwelling Unit-Exterior (1480)-Exterior Doors, Dwelling Unit-Exterior (1480)-Exterior Lighting, Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking, Dwelling Unit-Exterior (1480)-Roofs, Dwelling Unit-Exterior (1480)-Siding, Dwelling Unit-Exterior (1480)-Soffits, Dwelling Unit-Interior (1480)-Electrical, Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks, Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical), Dwelling Unit-Interior (1480)-Commodes, Dwelling Unit-Interior (1480)-Kitchen Cabinets, Dwelling Unit-Interior (1480)-Flooring (non routine), Dwelling Unit-Interior (1480)-Interior Doors, Dwelling Unit-Interior (1480)-Interior Doors, Dwelling Unit-Interior (1480)-Interior Doors, Dwelling Unit-Interior (1480)-Interior Painting (non routine), Dwelling Unit-Interior (1480)-Plumbing, Dwelling Unit-Interior (1480)-Tubs and Showers, Dwelling Unit-Interior (1480)-Plumbing, Dwelling Unit-Interior (1480)-Tubs and Showers, Dwelling Unit-Site Work (1480)-Asphalt Concrete - Paving, Dwelling Unit-Site Work (1480)-Curb and Gutter, Dwelling Unit-Site Work (1480)-Fencing, Dwelling Unit-Site Work (1480)-Lighting, Dwelling Unit-Site Work (1480)-Lighting, Dwelling Unit-Site Work (1480)-Parking, Dwelling Unit-Site Work (1480)-Parking, Dwelling Unit-Site Work (1480)-Storm Drainage, Dwelling Unit-Site Work (1480)-Seal Coat, Dwelling Unit-Site Work (1480)-Boorm Drainage, Dwelling Unit-Site Work (1480)-Seal Coat, Dwelling Unit-Site Work (1480)-Paint and Caulking, Non-Dwelling Exterior (1480)-Roofs, Non-Dwelling Exterior (1480)-Siding, Dwelling Unit-Interior (1480)-Appliances, Non-Dwelling Interior (1480)-Palmbing, Non-Dwelling Interior (1480)-Palmbing, Non-Dwelling Interior (1480)-Shop, Non-Dwelling Interior (1480)-Storage Area, Non-Dwelling Exterior (1480)-Soffits)  Subtotal of Estimated Cost	Force Account Labor: 3 units R&R cabinets, counter tops, sinks, water saver faucets & toilets installed. R&R tub surround. Remove vinyl baseboards and install VCT flooring throughout. R&R galvanized supply lines and drain lines with PEX. Ext work includes R&R siding, fascia, soffit, exterior doors, screen doors, roof, & pressure wash building. Install energy savings light fixtures, smoke detectors, receptables, switches, GFCI's, & bath exhaust installed, HVAC replaceregisters, return grills, filters and clean coils, R&R walls, ceillings to address H&S. Interior doors and hardware, paint throughout and replace insulation as needed. Energy efficient appliances installed. Equipment and tool rental. Site work to address crosion, R&R sidewalks, and parking area. Remove overgrown trees, repair crosion, and drainage throughout.		\$96,069.00		

Work State	ment for Year 4 2021			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cos
	HARVEY ENLOE HOMES (AL065000001)			\$96,069.00
ID0007	2021 CFP (Force Account Labor) Harvey Enlow Homes YR 4(Dwelling Unit-Exterior (1480)-Exterior Doors, Dwelling Unit-Exterior (1480)-Exterior Lighting, Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking, Dwelling Unit-Exterior (1480)-Roofs, Dwelling Unit-Exterior (1480)-Soffits, Dwelling Unit-Interior (1480)-Appliances, Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks, Dwelling Unit-Interior (1480)-Appliances, Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical), Dwelling Unit-Interior (1480)-Flooring (non routine), Dwelling Unit-Interior (1480)-Electrical, Dwelling Unit-Interior (1480)-Flooring (non routine), Dwelling Unit-Interior (1480)-Interior Doors, Dwelling Unit-Interior (1480)-Interior Painting (non routine), Dwelling Unit-Interior (1480)-Interior Doors, Dwelling Unit-Interior (1480)-Interior (1480)-Witchen Cabinets, Dwelling Unit-Interior (1480)-Kitchen Cabinets, Dwelling Unit-Interior (1480)-Witchen Sinks and Faucets, Dwelling Unit-Interior (1480)-Other, Dwelling Unit-Interior (1480)-Pulmbing, Dwelling Unit-Interior (1480)-Tubs and Showers, Dwelling Unit-Site Work (1480)-Papelling Unit-Site Work (1480)-Curb and Gutter, Dwelling Unit-Site Work (1480)-Encorage, Dwelling Unit-Site Work (1480)-Landscape, Dwelling Unit-Site Work (1480)-Lighting, Dwelling Unit-Site Work (1480)-Other, Dwelling Unit-Site Work (1480)-Painting, Dwelling Unit-Site Work (1480)-Painting, Dwelling Unit-Site Work (1480)-Striping, Non-Dwelling Exterior (1480)-Striping, Non-Dwelling Exterior (1480)-Striping, Non-Dwelling Exterior (1480)-Striping, Non-Dwelling Exterior (1480)-Storage Area)  Subtotal of Estimated Cost	Force Account Labor: 3 units R&R cabinets, counter tops, sinks, water saver faucets & toilets installed R&R tub surround. Remove vinyl baseboards and install VCT flooring throughout. R&R galvanized supply lines and drain lines with PEX. Ext work includes R&R siding, fascia, soffit, exterior doors, screen doors, roof, & pressure wash building. Install energy savings light fixtures, smoke detectors, receptables, switches, GFCTs, & bath exhaust installed. HVAC replaceregisters, return grills, filters and clean coils, R&R walls, ceilings to address H&S. Interior doors and hardware, paint throughout and replace insulation as needed. Energy efficient appliances installed. Equipment and tool rental. Site work to address erosion, R&R sidewalks, and parking area. Remove overgrown trees, repair erosion, and drainage throughout.		\$96,069.00

Work State	ment for Year 5 2022	<u> </u>		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	HARVEY ENLOE HOMES (AL065000001)		<u>.</u>	\$96,069.00
ID0009	2022 CFP (Force Account Labor) Harvey Enlow Homes YR 5(Dwelling Unit-Exterior (1480)-Exterior Doors, Dwelling Unit-Exterior (1480)-Exterior Lighting, Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking, Dwelling Unit-Exterior (1480)-Roofs, Dwelling Unit-Exterior (1480)-Soffits, Dwelling Unit-Interior (1480)-Appliances, Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical), Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical), Dwelling Unit-Interior (1480)-Bathroom Flooring (non routine), Dwelling Unit-Interior (1480)-Electrical, Dwelling Unit-Interior (1480)-Interior Doors, Dwelling Unit-Interior (1480)-Interior Doors, Dwelling Unit-Interior (1480)-Interior (1480)-Kitchen Cabinets, Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets, Dwelling Unit-Interior (1480)-Other, Dwelling Unit-Interior (1480)-Dwelling Unit-Interior (1480)-Other, Dwelling Unit-Interior (1480)-More (1480)-Dwelling Unit-Site Work (1480)-Curb and Gutter, Dwelling Unit-Site Work (1480)-Fencing, Dwelling Unit-Site Work (1480)-Landscape, Dwelling Unit-Site Work (1480)-Lighting, Dwelling Unit-Site Work (1480)-Dwelling Unit-Site Work (1480)-Parking, Dwelling Unit-Site Work (1480)-Storm Drainage, Dwelling Unit-Site Work (1480)-Roofs, Non-Dwelling Exterior (1480)-Pauling Exterior (1480)-Roofs, Non-Dwelling Exterior (1480)-Pauling Interior (1480)-Soffits, Non-Dwelling Interior (1480)-Roofs, Non-Dwelling Interior (1480)-Storage Area)  Subtotal of Estimated Cost	Force Account Labor: 3 units R&R cabinets, counter tops, sinks, water saver faucets & toilets installed. R&R tub surround. Remove vinyl baseboards and install VCT flooring throughout. R&R galvanized supply lines and drain lines with PEX. Ext work includes R&R siding, fascia, soffit, exterior doors, screen doors, roof, & pressure wash building. Install energy savings light fixtures, smoke detectors, receptables, switches, GFCl's, & bath exhaust installed. HVAC replaceregisters, return grills, filters and clean coils, R&R walls, ceilings to address H&S. Interior doors and hardware, paint throughout and replace insulation as needed. Energy efficient appliances installed. Equipment and tool rental. Site work to address crosion, R&R sidewalks, and parking area. Remove overgrown trees, repair crosion, and drainage throughout.		\$96,069.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 1 2018	
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
2018 Operations(Operations (1406))	\$72.364.00
Subtotal of Estimated Cost	\$72,364.00

02/28/2022

Capital Fund Program - Five-Year Action Plan

Approved By: Status: Draft **Approval Date:** Part I: Summary PHA Name: Housing Authority of the City of Roanoke, AL Locality (City/County & State) Original 5-Year Plan Revised 5-Year Plan (Revision No: AL065 PHA Number: Work Statement for Development Number and Name A. Year 4 2023 Year 5 2024 Year 1 2020 Year 2 2021 Year 3 2022 \$141,665.00 \$141,665.00 HARVEY ENLOE HOMES (AL065000001) \$108,250.00 \$113,056.00 \$138,935.00

Part II: Supporting Pages -	Physical Needs	Work Statements (s)	ł

Work Statement for Year 1

2020

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	HARVEY ENLOE HOMES (AL065000001)			\$108,250.00
ID0011	2020 FY Roof Replacement and Modernization 1 Unit(Dwelling Unit-Exterior (1480)-Columns and Porches, Dwelling Unit-Exterior (1480)-Exterior Doors, Dwelling Unit-Exterior (1480)-Exterior Lighting, Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking, Dwelling Unit-Exterior (1480)-Gutters - Downspouts, Dwelling Unit-Exterior (1480)-Other, Dwelling Unit-Exterior (1480)-Roofs, Dwelling Unit-Exterior (1480)-Siting, Dwelling Unit-Exterior (1480)-Soffits, Dwelling Unit-Exterior (1480)-Tuck-Pointing, Dwelling Unit-Exterior (1480)-Windows, Dwelling Unit-Interior (1480)-Appliances, Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks, Dwelling Unit-Exterior (1480)-Balconics-Porches-Railings-etc, Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical), Dwelling Unit-Interior (1480)-Commodes, Dwelling Unit-Interior (1480)-Interior Doors, Dwelling Unit-Interior (1480)-Flooring (non routine), Dwelling Unit-Interior (1480)-Kitchen Cabinets, Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets, Dwelling Unit-Interior (1480)-Plumbing, Dwelling Unit-Site Work (1480)-Fence Painting, Dwelling Unit-Site Work (1480)-Pence Painting, Dwell	2020 Force Account or Contract Labor: Full Scale Roof Replacement, Avenue A Site Erosion Prevention and Modernization 1 Unit		\$97,425.00
ID0012	2020 Administration and Coordinator (Administration (1410)-Other, Administration (1410)-Safaries, Administration (1410)-Sundry)	Management Fees for the administration of the CFP Program		\$10,825.00
	Subtotal of Estimated Cost			\$108,250.00

Part II: Sup	Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work State	ment for Year 2 2021				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost	
,	HARVEY ENLOE HOMES (AL065000001)			\$113,056.00	
1D0007	Harvey Enlow Homes 2021(Dwelling Unit-Exterior (1480)-Other, Dwelling Unit-Interior (1480)-Other, Dwelling Unit-Site Work (1480)-Other, Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other, Non-Dwelling Exterior (1480)-Other, Non-Dwelling Interior (1480)-Other, Non-Dwelling Interior (1480)-Security)	FORCE ACCOUNT LABOR		\$113,056.00	
	Subtotal of Estimated Cost			\$113,056.00	

Part II: Suj	oporting Pages - Physical Needs Work Statements (s)			
Work State	ment for Year 3 2022			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	HARVEY ENLOE HOMES (AL065000001)			\$138,935.00
ID0008	2022 Harvey Enlow Homes Exterior Doors and Bldgs(Dwelling Unit-Site Work (1480)-Fencing, Dwelling Unit-Site Work (1480)-Landscape, Dwelling Unit-Site Work (1480)-Lighting, Dwelling Unit-Site Work (1480)-Pedestrian paving, Dwelling Unit-Site Work (1480)-Parking, Dwelling Unit-Site Work (1480)-Pedestrian paving, Dwelling Unit-Site Work (1480)-Storm Drainage, Dwelling Unit-Site Work (1480)-Striping, Dwelling Unit-Site Work (1480)-Water Lines/Mains, Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other, Non-Dwelling Exterior (1480)-Doors, Non-Dwelling Exterior (1480)-Doors, Non-Dwelling Exterior (1480)-Other, Non-Dwelling Exterior (1480)-Soffits, Non-Dwelling Exterior (1480)-Soffits, Non-Dwelling Exterior (1480)-Soffits, Non-Dwelling Unit-Interior (1480)-Soffits, Non-Dwelling Unit-Interior (1480)-Soffits, Dwelling Unit-Interior (1480)-Appliances, Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks, Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical), Dwelling Unit-Interior (1480)-Call-for-Aid Systems, Dwelling Unit-Interior (1480)-Dwelling Unit-Interior (1480)-Electrical, Dwelling Unit-Interior (1480)-Flooring (non routine), Dwelling Unit-Interior (1480)-Electrical, Dwelling Unit-Interior (1480)-Hiterior (1480)-Kitchen Cabinets, Dwelling Unit-Interior (1480)-Kitchen Cabinets, Dwelling Unit-Interior (1480)-Kitchen Cabinets, Dwelling Unit-Interior (1480)-Electrical, Dwelling Unit-Interior (1480)-Bulling Unit-Interior (1480)	Force Account Exterior Doors Full Scale Replacement, Ave A R&R Sidewalk, Pressure Wash and Scal Buildings, and 2 unit remodification		\$125,042.00
ID0013	2022 Administration and Coordinator (Administration (1410)-Other, Administration (1410)-Salaries)	Administrative and Modernization Coordinator Force Account and Contract Labor		\$13,893.00

Part II: Sup	Part II: Supporting Pages - Physical Needs Work Statements (s)					
Work States	ment for Year 3	2022				
Identifier	Development Number/Name		General Description of Major Work Categories	Quantity	Estimated Cost	
	Subtotal of Estimated Cost				\$138,935.00	

Work Statement for Year 4 2023					
dentifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cos	
	HARVEY ENLOE HOMES (AL065000001)			\$141,665.00	
D0009	2023 Harvey Enlow Homes Phase II Roof(Dwelling Unit-Site Work (1480)-Fence Painting, Dwelling Unit-Site Work (1480)-Fencing, Dwelling Unit-Site Work (1480)-Landscape, Dwelling Unit-Site Work (1480)-Lighting, Dwelling Unit-Site Work (1480)-Electric Distribution, Dwelling Unit-Site Work (1480)-Parking, Dwelling Exterior (1480)-Doors, Non-Dwelling Exterior (1480)-Lighting, Non-Dwelling Exterior (1480)-Doors, Non-Dwelling Exterior (1480)-Parking, Non-Dwelling Exterior (1480)-Parking, Non-Dwelling Exterior (1480)-Parking, Non-Dwelling Exterior (1480)-Parking, Non-Dwelling Unit-Interior (1480)-Parking, Non-Dwelling, Unit-Interior (1480)-Parking, Non-Dwelling, Unit-Interior (1480)-Parking, Dwelling, Unit-Exterior (1480)-Parking, Dwelling, Unit-Exterior (1480)-Parking, Dwelling, Unit-Exterior (1480)-Exterior Lighting, Dwelling, Unit-Exterior (1480)-Parking, Unit-Exterior (1480)-Parking, Unit-Interior (1480)-Parking, Unit-Interior (1480)-Parking, Unit-Interior (1480)-Parking, Unit-Interior (1480)-Parking, Unit-Interior (1	Roof Replacement Phase II, Site Work, and 3 Unit Remodification		\$127,500.00	

Part II: Sup	Part II: Supporting Pages - Physical Needs Work Statements (s)						
Work States	nent for Year 4	2023					
Identifier	Development Number/Name		General Description of Major Work Categories	Quantity	Estimated Cost		
	Subtotal of Estimated Cost				\$141,665.00		

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 5

2024

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	HARVEY ENLOE HOMES (AL065000001)			\$141,665.00
÷D0010	2024 Remodifiction 5 Units (Dwelling Unit-Exterior (1480)-Exterior Doors, Dwelling Unit-Exterior (1480)-Exterior Lighting, Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking, Dwelling Unit-Exterior (1480)-Gutters - Downspouts, Dwelling Unit-Exterior (1480)-Landings and Railings, Dwelling Unit-Exterior (1480)-Other, Dwelling Unit-Exterior (1480)-Siding, Dwelling Unit-Exterior (1480)-Soffits, Dwelling Unit-Interior (1480)-Appliances, Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks, Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical), Dwelling Unit-Interior (1480)-Electrical, Dwelling Unit-Interior (1480)-Electrical, Dwelling Unit-Interior (1480)-Flooring (non routine), Dwelling Unit-Interior (1480)-Kitchen Cabinets, Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets, Dwelling Unit-Interior (1480)-Kitchen Cabinets, Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets, Dwelling Unit-Interior (1480)-Plumbing, Dwelling Unit-Interior (1480)-Chter, Dwelling Unit-Interior (1480)-Plumbing, Dwelling Unit-Interior (1480)-Other, Non-Dwelling Exterior (1480)-Phaint and Caulking, Non-Dwelling Exterior (1480)-Cother, Non-Dwelling Exterior (1480)-Phaint and Caulking, Non-Dwelling Exterior (1480)-Roofs, Non-Dwelling Exterior (1480)-Siding, Non-Dwelling Exterior (1480)-Cother, Non-Dwelling Interior (1480)	Force Account Labor Remodification of 5 Units		\$127,500.00
ID0015	Other Non-Dwelling Interior (1480)-Security) 2024 Administrative and Modernization Coordinator (Administration (1410)-Other, Administration (1410)-Safaries)	2024 Administrative and Modernization Coordinator Force Account and Contract Labor		\$14,165.00
-	Subtotal of Estimated Cost			\$141,665.00

02/28/2022

Capital Fund Program - Five-Year Action Plan

Status: Approved Approved Date: 02/21/2023 Approved By: THOMAS, SHAUNIQUA

Part	1: Summary					
PHA	Name: Housing Authority of the City of Roanoke, AL	Locality (City/Co	<del>-</del>	X Revised 5-Year	Plan (Revision No:	)
PHA	Number: AL065					1
Α.	Development Number and Name	Work Statement for Year 1 2021	Work Statement for Year 2 2022	Work Statement for Year 3 2023	Work Statement for Year 4 2024	Work Statement for Year 5 2025
	HARVEY ENLOE HOMES (AL065000001)	\$113,056.00	\$108,250.00	\$108,250.00	\$108,250.00	\$108,250.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2021				
Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost	
HARVEY ENLOE HOMES (AL065000001)			\$113,056.00	
2021 CFP Harvey Enlow Ave A HVAC (Forced Account Labor) (Dwelling Unit-Exterior (1480)-Tuck-Pointing, Dwelling Unit-Interior (1480)-Interior Painting (non routine), Dwelling Unit-Interior (1480)-Other, Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving, Dwelling Unit-Site Work (1480)-Fencing, Dwelling Unit-Site Work (1480)-Landscape, Dwelling Unit-Site Work (1480)-Striping, Dwelling Unit-Site Work (1480)-Water Lines/Mains, Non-Dwelling Exterior (1480)-Gutters - Downspouts, Non-Dwelling Exterior (1480)-Lighting, Non-Dwelling Exterior (1480)-Other, Non-Dwelling Exterior (1480)-Paint and Caulking, Non-Dwelling Exterior (1480)-Roofs, Non-Dwelling Exterior (1480)-Soffits, Non-Dwelling Exterior (1480)-Tuck Pointing, Non-Dwelling Interior (1480)-Administrative Building, Dwelling Unit-Interior (1480)-Electrical, Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking, Dwelling Unit-Exterior (1480)-Foundations, Dwelling Unit-Exterior (1480)-Other, Dwelling Unit-Exterior (1480)-Roofs, Dwelling Unit-Exterior (1480)-Exterior (1480)-Soffits, Dwelling Unit-Exterior (1480)-Soffits, Dwelling Unit-Exterior (1480)-Other)	Replace HVAC Ave A Forced Account Labor and Contract Labor		\$113,056.00	
	Development Number/Name  2021 CFP Harvey Enlow Ave A HVAC (Forced Account Labor) (Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Interior (1480)-Interior Painting (non routine). Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Lighting,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Pointing Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Electrical,Dwelling Interior (1480)-Administrative Building,Dwelling Unit-Interior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Pointing Unit-Exterior (1480)-Pointing Unit-Exterior (1480)-Pointing Unit-Exterior (1480)-Electrical,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Electrical,Dwelling Unit-Exterior (1480)-Biding,Dwelling Unit-Exterior (1480)-Electrical,Dwelling Unit-Exterior (1480)-Electrical,	Development Number/Name  General Description of Major Work Categories  2021 CFP Harvey Enlow Ave A HVAC (Forced Account Labor) (Dwelling Unit-Exterior (1480)-Tuck-Pointing, Dwelling Unit-Interior (1480)-Interior Painting (non routine), Dwelling Unit-Interior (1480)-Unit-Site Work (1480)-Sphalt - Concrete - Paving, Dwelling Unit-Site Work (1480)-Striping, Dwelling Unit-Site Work (1480)-Landscape, Dwelling Unit-Site Work (1480)-Gutters-Downspouts, Non-Dwelling Exterior (1480)-Welling Exterior (1480)-Unit-Site Work (1480)-Pointing, Non-Dwelling Exterior (1480)-Welling Unit-Exterior (1480)-Welling Unit-Exteri	Development Number/Name  General Description of Major Work Categories  Quantity  2021 CFP Harvey Enlow Ave A HVAC (Forced Account Labor) (Dwelling Unit-Exterior (1480)- Tuck-Pointing, Dwelling Unit-Interior (1480)-Interior Painting (non routine), Dwelling Unit-Site Work (1480)-Other, Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving, Dwelling Unit-Site Work (1480)-Fencing, Dwelling Unit-Site Work (1480)-Audacape, Dwelling Unit-Site Work (1480)-Fencing, Dwelling Unit-Site Work (1480)-Audacape, Dwelling Exterior (1480)-Gutters Downspouts, Non-Dwelling Exterior (1480)-Maint, Non-Dwelling Exterior (1480)-Other, Non- Dwelling Exterior (1480)-Paint and Caulking, Non-Dwelling Exterior (1480)-Exterior (1480)-Burland (Caulking, Non-Dwelling Unit-Exterior (1480)- Foundations, Dwelling Unit-Exterior (1480)-Dublen) Unit-Exterior (1480)-Exterior (1480)-Exterior (1480)-Burland (Caulking, Non-Dwelling Unit-Exterior (1480)-Burland (Caulking, Unit-Exterior (1480)-Burland (Caulk	

Part II: Sup	Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work State	Work Statement for Year 2 2022				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost	
	HARVEY ENLOE HOMES (AL065000001)			\$108,250.00	
ID0008	Harvey Enlow Homes 2022(Dwelling Unit-Exterior (1480)-Other, Dwelling Unit-Interior (1480)-Other, Dwelling Unit-Site Work (1480)-Other, Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other, Non-Dwelling Exterior (1480)-Other, Non-Dwelling Interior (1480)-Security)	FORCE ACCOUNT LABOR		\$108,250.00	
	Subtotal of Estimated Cost			\$108,250.00	

Part II: Sup	Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3 2023					
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost	
	HARVEY ENLOE HOMES (AL065000001)			\$108,250.00	
1D0009	Harvey Enlow Homes 2023(Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Security,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Other,Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other,Non-Dwelling Exterior (1480)-Other,RAD Funds Pre Closing (1480))	FORCE ACCOUNT LABOR		\$108,250.00	
	Subtotal of Estimated Cost			\$108,250.00	

Part II: Sup	Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work State	Work Statement for Year 4 2024				
ldentifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost	
	HARVEY ENLOE HOMES (AL065000001)			\$108,250.00	
ID0010	Harvey Enlow Homes 2024(Dwelling Unit-Exterior (1480)-Other, Dwelling Unit-Interior (1480)-Other, Dwelling Unit-Site Work (1480)-Other, Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other, Non-Dwelling Exterior (1480)-Other, Non-Dwelling Interior (1480)-Other, Non-Dwelling Interior (1480)-Security)	FORCE ACCOUNT LABOR		\$108,250.00	
	Subtotal of Estimated Cost			\$108,250.00	

Part II: Sup	porting Pages - Physical Needs Work Statements (s)				
Work State	Work Statement for Year 5 2025				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost	
•	HARVEY ENLOE HOMES (AL065000001)			\$108,250.00	
ID0011	Harvey Enlow Homes 2025 [Dwelling Unit-Exterior (1480)-Other, Dwelling Unit-Interior (1480)-Other, Dwelling Unit-Site Work (1480)-Other, Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other, Non-Dwelling Exterior (1480)-Other, Non-Dwelling Interior (1480)-Other, Non-Dwelling Interior (1480)-Security)	2025 CFP Force Account Labor		\$108,250.00	
	Subtotal of Estimated Cost			\$108,250.00	

Approved By: Status: Draft Approval Date: Part I: Summary PHA Name: Housing Authority of the City of Roanoke, AL Locality (City/County & State) Original 5-Year Plan Revised 5-Year Plan (Revision No: AL065 PHA Number: Work Statement for **Development Number and Name** A. Year 4 2025 Year 5 2026 Year 1 2022 Year 3 2024 Year 2 2023 \$112,544.00 HARVEY ENLOE HOMES (AL065000001) \$112,544.00 \$112,544.00 \$138,935.00 \$126,709.00

Part II: Supporting Pages	- Physical Needs	Work Statements (s)
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Work Statement for Year 1

2022

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	HARVEY ENLOE HOMES (AL065000001)			\$138,935.00
ID0012	Harvey Enlow Homes 2022(Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Canopies,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Dwelling Unit-Exterior (1480)-Dwelling Unit-Exterior (1480)-Dwelling Unit-Exterior (1480)-Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Dwelling Unit-Exterior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Interior (1480)-Welling Unit-Interior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Composition (1480)-Compos	FY2022 Force Account or Contract Labor: Roof Replacement, Exterior doors full scale replacement, Ave A R&R Sidewalks, 2 full unit remodifications		\$125,042.00
ID0014	2022 Administrative (Administration (1410)-Other, Administration (1410)-Salaries, Administration (1410)-Sundry)	Force Account of Contract Labor 2022 Administrative and Management Fees for the administration of the CFP Program		\$13,893.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
nent for Year 1				
Development Number/Name		General Description of Major Work Categories	Quantity	Estimated Cost
Subtotal of Estimated Cost				\$138,935.00
	nent for Year 1  Development Number/Name	Development Number/Name	Development Number/Name  2022  General Description of Major Work Categories	Development Number/Name 2022  General Description of Major Work Categories Quantity

Part II: Sup	Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2 2023					
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost	
	HARVEY ENLÖE HOMES (AL065000001)			\$126,709.00	
ID0007	Harvey Enlow Homes 2023(Dwelling Unit - Conversion (1480))	RAD Conversion Yr 3 FORCE ACCOUNT LABOR		\$112,544.00	
ID0013	2023 Administration (Administration (1410)-Salaries, Administration (1410)-Sundry, Administration (1410)-Other)	Force Account or Contract Labor: Management Fees for the Administration of the CFP Program		\$14,165.00	
	Subtotal of Estimated Cost			\$126,709.00	

Part II: Supporting Pages - Physical Needs Work Statements (s)  Work Statement for Year 3 2024				
Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost	
HARVEY ENLOE HOMES (AL065000001)			\$112,544.00	
Harvey Enlow Homes 2023(Dwelling Unit - Conversion (1480),RAD Funds Pre Closing (1480))	RAD Conversion Yr 5 FORCE ACCOUNT LABOR		\$112,544.00	
Subtotal of Estimated Cost			\$112,544.00	
_	Development Number/Name  HARVEY ENLOE HOMES (AL065000001)  Harvey Enlow Homes 2023(Dwelling Unit - Conversion (1480),RAD Funds Pre Closing (1480))	Development Number/Name  General Description of Major Work Categories  HARVEY ENLOE HOMES (AL065000001)  Harvey Enlow Homes 2023(Dwelling Unit - Conversion (1480),RAD Funds Pre Closing (1480))  RAD Conversion Yr 5 FORCE ACCOUNT LABOR	Development Number/Name  General Description of Major Work Categories  Quantity  Harvey Enlow Homes 2023(Dwelling Unit - Conversion (1480),RAD Funds Pre Closing (1480))  RAD Conversion Yr 5 FORCE ACCOUNT LABOR	

Work Statement for Year 4 2025				
Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost	
HARVEY ENLOE HOMES (AL065000001)			\$112,544.00	
Harvey Enlow Homes 2024(Dwelling Unit - Conversion (1480))	RAD Conversion Yr 6 FORCE ACCOUNT LABOR		\$112,544.00	
Subtotal of Estimated Cost			\$112,544.00	
	Development Number/Name  HARVEY ENLOE HOMES (AL065000001)  Harvey Enlow Homes 2024(Dwelling Unit - Conversion (1480))	Development Number/Name  General Description of Major Work Categories  HARVEY ENLOE HOMES (AL065000001)  Harvey Enlow Homes 2024(Dwelling Unit - Conversion (1480))  RAD Conversion Yr 6 FORCE ACCOUNT LABOR	Development Number/Name  General Description of Major Work Categories  Quantity  HARVEY ENLOE HOMES (AL065000001)  RAD Conversion Yr 6 FORCE ACCOUNT LABOR	

Work States	nent for Year 5 202	26		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	HARVEY ENLOE HOMES (AL065000001)			\$112,544.00
ID0011	Harvey Enlow Homes 2025(Dwelling Unit - Conversion (1480))	2025 CFP Force Account Labor RAD Conversion		\$112,544.00
	Subtotal of Estimated Cost			\$112,544.00

PHAs should assemble but do <u>not vet submit</u> the following documents which will be submitted in EPIC when the CFP grants are uploaded into EPIC:

- Written Statement Defining Significant Amendment/Modification
- o Lobbying Form SFLLL
- Certification of Compliance w/Public Hearing (HUD-50077-ST-HCV-HP for non-qualified PHAs or a statement for qualified PHAs)
- o Certification of Payments to Influence Federal Transactions Form 50071
- o Civil Rights Certification:
- o If Non-Qualified PHAs, prepare HUD form HUD-50077-ST-HCV-HP
- o If Qualified PHA, prepare-HUD form HUD-50077-CR

**Grant Information Enclosed** 

FYB2018 - Approved Operations Transfer

FYB2020 - Revised for Administrative Change

FYB2021 - Approved No Change

FYB2022 – Revised for Administrative Change

FYB2023 - Revised for Administrative Change

FYB2024- Proposed Pending ACC

Special Note: FYB2019 Grant has already been closed out.



## **Qualified PHA List**

Last Updated as of 10/02/2023

AL134	Housing Authority Of The Town Of Blountsville Al
AL055	Ha Cordova
AL089	Vincent Housing Authority
AL103	Housing Authority Of The City Of Hartford
AL146	Housing Authority Of The City Of Eutaw
AL117	Washington County Housing Authority
AL096	Housing Authority Of The City Of Heflin
AL106	Pell City Housing Authority
AL110	Ha Piedmont
AL062	Housing Authority Of The City Of Lanett Al
AL137	Housing Authority Of The City Of Fayette
AL108	Ragland Housing Authority
AL122	Childersburg Housing Authority
AL065	Housing Authority Of The City Of Roanoke Al
AL190	Housing Authority Of Greene County Al
AL189	Top Of Alabama Regional Housing Authority
AL064	Housing Authority Of The City Of Carbon Hill

### **DISCLOSURE OF LOBBYING ACTIVITIES**

Complete this form to disclose lobbying activities pursuant to 31 U.S.C.1352

OMB Number: 4040-0013 Expiration Date: 02/28/2025

1. * Type of Federal Action:	2. * Status of Federal Acti	on: 3. *	Report Type:
a, contract	a, bid/offer/application		a. initial filing
b, grant	b. initial award		b. material change
c, cooperative agreement	c. post-award	'	
d, loan	o. post amaid		
e. loan guarantee			
f. loan insurance			
4. Name and Address of Reporting	Entity:		
Prime SubAwardee			
*Name Roanoke Housing Authority			
* Street 1 231 Avenue A	Street 2		
*City Roanoke	State AL		Zip 36274
Congressional District, if known:			002,4
5. If Reporting Entity in No.4 is Subav	vardee, Enter Name and Ad	Idress of Prime:	
N/A			
6. * Federal Department/Agency:	7.*	ederal Program I	Name/Description:
			Tallie Description:
U.S. Department of Urban Development	200		
9.2	CEDA	Number, if applicable:	14.872
8. Federal Action Number, if known:	9. At	vard Amount, if k	nown:
	\$		
10. a. Name and Address of Lobbying	Registrant:		
Prefix *First Name	Middle I	lame	<del></del> -
*Last Name	Su	ffix T	
* Street 1	Street 2		
* City	State	<del></del>	Zip
			` L
b. Individual Performing Services (inclu	ding address if different from No. 10a)		
Prefix *First Name	Middle I	lome	
7 TOTAL TABLE			
*Last Name	s	uffix	
* Street 1	Street 2		
*City	State		
	State		Zip
11. Information requested through this form is authorized	by title 31 U.S.C. section 1352. This disclo	sure of lobbying activities is	s a material representation of fact upon which
reliance was placed by the tier above when the transa	ction was made or entered into. This disclo	sure is required pursuant to	31 U.S.C. 1352. This information will be reported to
the Congress semi-annually and will be available for p \$10,000 and not more than \$100,000 for each such fa	flure.	o ura requireu disclosure și	ion or soujed to a divir penalty of not less than
* Signature: Completed on submission to Gran			
completed on Submission to Gran			
*Name: Profix Mrs. *First Name	Sharon	Middle Name	
* Last Name		Suffix	
Tolbert			
Title: Chief Executive Officer	Telephone No.: 334.82	1.2262 Da	ate: Completed on submission to Grants.gov
Federal Use Only:			Authorized for Local Reproduction Standard Form - LLL (Rev. 7-97)
Contract of the Contract of th			

### **Certification of Payments** to Influence Federal Transactions

Applicant Name

Roanoke Housing Authority

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Public reporting burden for this information collection is estimated to average 30 minutes. This includes the time for collecting, reviewing, and reporting data. The information requested is required to obtain a benefit. This form is used to ensure federal funds are not used to influence members of Congress. There are no assurances of confidentiality. HUD may not conduct or sponsor, and an applicant is not required to respond to a collection of information unless it displays a currently valid OMB control number.

Program/Activity Receiving Federal Grant Funding	300 300 300
Capital Fund Program	
The undersigned certifies, to the best of his or her knowledge and be	elief, that:
(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.  (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.	(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all sub recipients shall certify and disclose accordingly.  This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.
I hereby certify that all the information stated herein, as well as any inf <b>Warning:</b> HUD will prosecute false claims and statements. Conviction 1012; 31 U.S.C. 3729, 3802)	
Name of Authorized Official	Title
Sharon Tolbert	Chief Executive Officer
Signature	Date (mm/dd/yyyy)
Previous edition is obsolete	form HUD 50071 (01/14)

# Civil Rights Certification (Qualified PHAs)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB Approval No. 2577-0226
Expires 02/29/2016

### **Civil Rights Certification**

#### **Annual Certification and Board Resolution**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official, I approve the submission of the 5-Year PHA Plan for the PHA of which this document is a part, and make the following certification and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the public housing program of the agency and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing by examining their programs or proposed programs, identifying any impediments to fair housing choice within those program, addressing those impediments in a reasonable fashion in view of the resources available and working with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and by maintaining records reflecting these analyses and actions.

AL065			
PHA Number/HA Code			
ided in the accompaniment herewith, is true and accurate. Warning: HUD will penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)			
Title Chairperson			
Date			

Part I: S	ummary					
PHA Nam	e: Roanoke Housing					FFY of Grant: 2024
Authority		Grant Type and Number	13031 0	1. C. A seed about		FFY of Grant Approval:
		Capital Fund Program Grant No: N/A Pro	posed 2024 Grant Forced Acc	count and Contract Labor		
		Replacement Housing Factor Grant No:				
		Date of CFFP:				
Type of G	rant					
Origin		Reserve for Disasters/Emergencies		Revised Annual States		
☐ Perfor	mance and Evaluation Report	for Period Ending:	<u></u>	Final Performance and		
Line	Summary by Development	Account	T <sub>0</sub>	Total Estimated Cost		Total Actual Cost 1
			Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds		\$141,665.00			
2	1406 Operations (may not exc	seed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvem	ents				
4	1410 Administration (may no	exceed 10% of line 21)	\$14,166.00			
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures		\$127,499.00			
11	1465.1 Dwelling Equipment-	-Nonexpendable				
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipmer	ıt				
14	1485 Demolition					
15	1492 Moving to Work Demor	stration				
16	1495 1 Relocation Costs					
17	1499 Development Activities	•				

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

Part I: S			<del></del>		1 000/ 60 10004		
PHA Nam Roanoke I Authority	lousing Grant Typ	ne and Number  d Program Grant No: N/A Proposed 2024 Grant F  nt Housing Factor Grant No:	Forced Account and Contra	act Labor	FFY of Grant:2024 FFY of Grant Approv	al:	
	Date of CF	FP:					
	nal Annual Statement	Reserve for Disasters/En	mergencies		☐ Revised Annual Statemen		
				Total Estimated Cost		Total Actual Cost	
Line	Summary by Develor	oment Account	Origin		vised <sup>2</sup> Ot	ligated	Expended
18a	1501 Collateralization	or Debt Service paid by the PHA					
18ba	9000 Collateralization	or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (ma	ey not exceed 8% of line 20)					
20	Amount of Annual Gr	ant: (sum of lines 2 - 19)					
21	Amount of line 20 Rel	ated to LBP Activities					
22	Amount of line 20 Rel	ated to Section 504 Activities					
23	Amount of line 20 Rel	ated to Security - Soft Costs					
24	Amount of line 20 Rel	ated to Security - Hard Costs					
25	Amount of line 20 Rel	ated to Energy Conservation Measures					
Signatur	e of Executive Dir	ector	Date	Signature of Publi	ic Housing Director		Date

To be completed for the Performance and Evaluation Report.
To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Page	s								
PHA Name: Roanoke Ho Account and Contract La	ousing Authority AL 065 Force abor	Capital F Forced A CFFP (Y	ype and Number and Program Grant N account and Contract I es/ No): No nent Housing Factor C	Labor	ed 2024 Grant	Federa	FFY of Grant: 2	024	
Development Number Name/PHA-Wide Activities	General Description of Major Categories	Work	Development Account No.	Quantity	Total Estin	nated Cost	Total Actual	Cost	Status of Work
					Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
1480	5 Unit Remodification including painting interior and exterior, incaulking, wood repair and sheet replacement as needed. Replace and refrigerator with energy star appliances, plumbing throughou including kitchen and bathroom, wetwall. Flooring replacement throughout unit, cabinet R&R throughout, electrical upgrades including interior and exterior liplates, outlets, GFI, smoke alarn carbon minoxide detection devis needed, includes all electrical nethroughout interior of unit. Repl shower surrounds, bathroom tile GFCI's. R&R interior and exteri and locks. Install water heater an necessary safety repairs. Repairs all bathroom exhaust fan. Install en saving insulation if needed in att Landings, railings and porch rep R&R concreate walkways and p areas. Replace fencing as needed HVAC units and R&R concrete pads and trash canisters.	cludes t rock range t t, replace ghting, ns, ses as seded ace tubs, or doors ad make se ergy tic. oair. orch d for	AL065 Harvey Enlow Homes	5					

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To be completed for the Performance and Evaluation Report or a Revised Annual Statement

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

							<del></del>	
Capital I	Fund Program Grant N (es/ No): No			Federal	Federal FFY of Grant:			
or Work Development Account No.		Quantity	Total Estimated Cost		t Total Actual Cost		Status of Work	
			Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
					<u>                                     </u>			
	Capital I CFFP (Y Replace	CFFP (Yes/ No): No Replacement Housing Factor ( r Work Development	Capital Fund Program Grant No: CFFP (Yes/ No): No Replacement Housing Factor Grant No:  r Work Development Quantity	Capital Fund Program Grant No:     CFFP (Yes/ No): No     Replacement Housing Factor Grant No:  T Work Development Quantity Total Estir     Account No.	Capital Fund Program Grant No: CFFP (Yes/ No): No Replacement Housing Factor Grant No:  T Work Development Account No.  Quantity Total Estimated Cost	Capital Fund Program Grant No:  CFFP (Yes/ No): No Replacement Housing Factor Grant No:  TWork Development Account No.  Quantity Total Estimated Cost Total Actual  Original Revised 1 Funds	Capital Fund Program Grant No:  CFFP (Yes/ No): No Replacement Housing Factor Grant No:  TWork Development Account No.  Original Revised 1 Funds Funds	

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

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<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part III: Implementation Sch	edule for Capital Fund	d Financing Program				
PHA Name: Roanoke Housi	Federal FFY of Grant: 2024					
Development Number Name/PHA-Wide Activities	PHA-Wide (Quarter Ending Date) (Quarter Ending Date)				Reasons for Revised Target Dates 1	
Tenvinos	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		
AL065 Harvey Enlow Homes	2026		2028			

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

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Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part III: Implementation Sch	edule for Capital Fund				
PHA Name:		Federal FFY of Grant:			
Development Number Name/PHA-Wide Activities	All Fund (Quarter I	d Obligated Ending Date)	All Fund (Quarter I	s Expended Ending Date)	Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.\$ Housing Act of 1937, as amended.